

## GEORGIA POWER KEY FINANCIAL & OPERATING DATA 1998-2018

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Volume (Kwh-M)- Retail	70,169	70,972	74,434	72,545	75,432	75,018	82,327	83,412	84,556	86,084	84,305	81,346	87,160	84,299	81,742	81,180	83,740	83,805	84,873	82,401	85,493
Volume (Kwh-M)- Ret & Whol	78,647	77,828	83,333	83,788	87,464	89,698	92,682	99,034	100,705	101,854	97,755	89,058	92,822	88,829	85,276	84,705	89,180	87,858	89,686	86,478	89,159
Capacity Utilization (%)	63%	61%	63%	66%	71%	73%	72%	71%	72%	73%	70%	64%	66%	61%	54%	55%	58%	65%	67%	65%	67%
Capacity - MW	14,437	14,474	15,114	14,474	14,059	13,980	14,783	15,995	15,995	15,995	15,995	15,995	15,992	16,588	17,984	17,586	17,593	15,455	15,274	15,274	15,308
Revenue (\$-M)	\$4,738	\$4,557	\$4,871	\$4,966	\$4,822	\$4,914	\$5,372	\$7,076	\$7,246	\$7,572	\$8,412	\$7,692	\$8,349	\$8,800	\$7,998	\$8,274	\$8,988	\$8,326	\$8,383	\$8,310	\$8,420
Net Income (\$-M)	\$570	\$541	\$559	\$610	\$618	\$631	\$658	\$744	\$786	\$836	\$903	\$814	\$950	\$1,145	\$1,168	\$1,174	\$1,225	\$1,260	\$1,330	\$1,414	\$793 *
Net Profit Margin (%)	12.0%	11.9%	11.5%	12.3%	12.8%	12.8%	12.2%	10.5%	10.8%	11.0%	10.7%	10.6%	11.4%	13.0%	14.6%	14.2%	13.6%	15.1%	15.9%	17.0%	9.4% *

\* NOTE: GPC 2018 Net Income included an \$800 million after tax Vogtle loss. Net Income before loss write-off = \$1,593 M. Net profit margin before loss = 18.9%

Compiled by Steven C. Prenovitz, June 2019

Research commissioned by Nuclear Watch South ©2019 [www.nonukesyall.org](http://www.nonukesyall.org)

Source: Georgia Power Annual Reports filed with Securities & Exchange Commission 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2012, 2014, 2015, 2016, 2017, 2018, 2019